

CITY OF BRAIDWOOD

ORDINANCE NO. 19-18

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE CITY OF
BRAIDWOOD, WILL COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1,
2019 AND ENDING APRIL 30, 2020**

ADOPTED BY THE CITY COUNCIL OF THE CITY OF BRAIDWOOD

THIS 23rd DAY OF DECEMBER, 2019

**PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE CITY COUNCIL OF THE
CITY OF BRAIDWOOD, WILL COUNTY, ILLINOIS.**

ORDINANCE NO. 19-18
AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE CITY OF
BRAIDWOOD, WILL COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING MAY 1, 2019 AND ENDING APRIL 30, 2020

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BRAIDWOOD, WILL COUNTY AND GRUNTY COUNTY, ILLINOIS AS FOLLOWS

SECTION 1: That the sum of one million, six hundred ninety nine thousand three hundred sixty four and no/100 dollars (\$1,699,364.00) be and same is hereby levied and assessed upon and against all real and personal property within the corporate limits of the City of Braidwood, Counties of Will and Grundy, State of Illinois, which is subject to taxation according to the valuation of said property as the same is assessed and equalized for the State and County purposes for the fiscal year beginning May 1, 2019 and ending April 30, 2020 of said City of Braidwood, and for such purposes as: General Corporate, Police Protection, Illinois Municipal Retirement Fund, Audit, Insurance, Social Security, Medicare and Bond and Interest for the City of Braidwood, Will County, Illinois.

SECTION 2: That the said sum of one million, six hundred ninety nine thousand three hundred sixty four and no/100 dollars (\$1,699,364.00) is levied and assessed for the following items which appropriations have been made; that the total amount appropriated is set forth under the column designated "Total Appropriation"; that the total amount to be hereby levied to be raised by taxation is set forth and described under the column designated "To Be Raised By Tax Levy"; and that part of portion thereof to be raised from sources other than taxation is set and described under the column designated "Estimated Receipts From Other Sources", all as set forth on Exhibit A attached hereto and made a part hereof.

SECTION 3: That the total amount of one million, six hundred ninety nine thousand three hundred sixty four and no/100 dollars (\$1,699,364.00) ascertained as aforesaid be, and the same is hereby levied and assessed on all property subject to taxation within the City of Braidwood according to the value of said property as the same assessed and equalized for State and County purposes for the current year.

SECTION 4: That there is hereby certified to the County Clerks of Will and Grundy Counties, Illinois, the several sums aforesaid, constituting the said total amount of one million, six hundred ninety nine thousand three hundred sixty four and no/100 dollars (\$1,699,364.00), which said total amount the said City of Braidwood requires to be raised by taxation for the current fiscal year of said City, and the City Clerk is hereby ordered and directed to file with the County Clerks of said Counties on or before the time required by law a certified copy of the Ordinance.

SECTION 5: The Corporate Authorities did not hold a public hearing as the levy did not exceed 5% of the prior levy amount collected.

SECTION 6: That all ordinances, or parts of ordinances, conflicting with any provision of this ordinance be and same are repealed.

SECTION 7: This ordinance shall take effect and be in full force and effect immediately on and after its passage, approval, and publication in pamphlet form as provided by law.

ADOPTED this 23rd day of December 2019, pursuant to a roll call vote by the City Council of the City of Braidwood, Will County Illinois. AYES ___ NAYES ___ ABSENT ___

APPROVED this 23rd day of December, 2019,

Robert Jones, Mayor

Teresa Fisher, City Clerk

SUMMARY OF 2019 TAX LEVY FUNDS

	TOTAL APPROPRIATION
I. GENERAL CORPORATE FUND	\$ 511,590.00
POLICE PROTECTION	701,653.00
II. WATER SEWER FUND	-
II. MOTER FUEL TAX FUND	-
IV. IL MUNICIPAL RETIREMENT FUND	72,040.00
V. SOCIAL SECURITY FUND	131,464.00
V. MEDICARE FUND	33,367.00
V. UNEMPLOYMENT FUND	-
V. AUDIT FUND	18,628.00
IX. LIABILITY FUND	230,622.00
X. BOND AND INTEREST FUND	-
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TOTAL AMOUNT	\$ 1,699,364.00
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EXHIBIT A

	TOTAL BUDGET	TO BE RAISED BY TAX LEVY	RECEIPTS FROM OTHER SOURCES
I. GENERAL FUND			
A. ADMINISTRATIVE DEPARTMENT			
1. SALARIES			
WAGES AND BENEFITS	\$ 296,924.00		
TOTAL WAGES & BENEFITS	<u>296,924.00</u>		
2. CONTRACTUAL SERVICES			
SERVICES	106,500.00		
TOTAL CONTRACTUAL SERVICES	<u>106,500.00</u>		
3. COMMODITIES			
SUPPLIES	42,500.00		
TOTAL COMMODITIES	<u>42,500.00</u>		
4. OTHER			
OTHER	38,500.00		
TOTAL OTHER	<u>38,500.00</u>		
ADMINISTRATIVE DEPARTMENT TOTAL	<u>\$ 484,424.00</u>	<u>\$ 250,000.00</u>	<u>\$ 234,424.00</u>
B. POLICE DEPARTMENT			
1. SALARIES			
WAGES AND BENEFITS	\$ 1,942,566.00		
TOTAL WAGES & BENEFITS	<u>\$ 1,942,566.00</u>		
2. CONTRACTUAL SERVICES			
SERVICES	\$ 200,000.00		
TOTAL CONTRACTUAL SERVICES	<u>\$ 200,000.00</u>		
3. COMMODITIES			
SUPPLIES	\$ 85,400.00		
TOTAL COMMODITIES	<u>\$ 85,400.00</u>		
4. OTHER			
OTHER	\$ 124,500.00		
TOTAL OTHER	<u>\$ 124,500.00</u>		
POLICE DEPARTMENT TOTAL	<u>\$ 2,352,466.00</u>	<u>\$ 701,653.00</u>	<u>\$ 1,650,813.00</u>

EXHIBIT A

	TOTAL BUDGET	TO BE RAISED BY TAX LEVY	RECEIPTS FROM OTHER SOURCES
C. DEVELOPMENT/ZONING DEPARTMENT			
1. SALARIES			
WAGES AND BENEFITS	\$ 83,945.00		
TOTAL WAGES & BENEFITS	\$ 83,945.00		
2. CONTRACTUAL SERVICES			
SERVICES	\$ 16,000.00		
TOTAL CONTRACTUAL SERVICES	\$ 16,000.00		
3. COMMODITIES			
SUPPLIES	\$ 5,500.00		
TOTAL COMMODITIES	\$ 5,500.00		
4. OTHER			
OTHER	\$ 5,000.00		
TOTAL OTHER	\$ 5,000.00		
DEVELOPMENT/ZONING TOTAL	\$ 110,445.00	\$ 76,000.00	\$ 34,445.00
D. STREET DEPARTMENT/ANIMAL CONTROL/ PUBLIC PROPERTIES/ECONOMIC DEVELOPMENT			
1. SALARIES			
WAGES AND BENEFITS	\$ 353,837.00		
TOTAL WAGES & BENEFITS	\$ 353,837.00		
2. CONTRACTUAL SERVICES			
SERVICES	\$ 87,000.00		
TOTAL CONTRACTUAL SERVICES	\$ 87,000.00		
3. COMMODITIES			
SUPPLIES	\$ 4,250.00		
TOTAL COMMODITIES	\$ 4,250.00		
4. OTHER			
OTHER	\$ 204,100.00		
TOTAL OTHER	\$ 204,100.00		
STREET DEPARTMENT/ANIMAL CONTROL/PUBLIC PROPERTIES/ECON. DEV. DEPT. TOTAL	\$ 649,187.00	\$ 185,590.00	\$ 463,597.00

EXHIBIT A

	TOTAL BUDGET	TO BE RAISED BY TAX LEVY	RECEIPTS FROM OTHER SOURCES
E. POLICE PENSION			
1. SALARIES			
WAGES AND BENEFITS	\$ -		
TOTAL WAGES & BENEFITS	\$ -		
2. CONTRACTUAL SERVICES			
SERVICES	\$ -		
TOTAL CONTRACTUAL SERVICES	\$ -		
3. COMMODITIES			
SUPPLIES	\$ -		
TOTAL COMMODITIES	\$ -		
4. OTHER			
OTHER	\$ -		
TOTAL OTHER	\$ -		
POLICE PENSION TOTAL	\$ -	\$ -	\$ -

	TOTAL BUDGET	TO BE RAISED BY TAX LEVY	RECEIPTS FROM OTHER SOURCES
GENERAL FUND SUMMARY			
ADMINISTRATIVE DEPARTMENT	\$ 484,424.00	\$ 250,000.00	\$ 234,424.00
POLICE DEPARTMENT	\$ 2,352,466.00	\$ 701,653.00	\$ 1,650,813.00
DEVELOPMENT DEPARTMENT	\$ 110,445.00	\$ 76,000.00	\$ 34,445.00
STREET/CODE ENFORCEMENT/ PUBLIC PROPERTIES/ECONOMIC DEV	\$ 649,187.00	\$ 185,590.00	\$ 463,597.00
GENERAL CORPORATE FUND TOTAL	\$ 3,596,522.00	\$ 1,213,243.00	\$ 2,383,279.00

EXHIBIT A

	TOTAL BUDGET	TO BE RAISED BY TAX LEVY	RECEIPTS FROM OTHER SOURCES
II. WATER SEWER FUND			
1. SALARIES			
WAGES AND BENEFITS	\$ 533,200.00		
TOTAL WAGES & BENEFITS	<u>\$ 533,200.00</u>		
2. CONTRACTUAL SERVICES			
SERVICES	\$ 563,000.00		
TOTAL CONTRACTUAL SERVICES	<u>\$ 563,000.00</u>		
3. COMMODITIES			
SUPPLIES	\$ 221,000.00		
TOTAL COMMODITIES	<u>\$ 221,000.00</u>		
4. OTHER			
DEPRECIATION	\$ 933,800.00		
OTHER	\$ 820,500.00		
TOTAL OTHER	<u>\$ 1,754,300.00</u>		
TOTAL WATER SEWER FUND	<u>\$ 3,071,500.00</u>	<u>\$ -</u>	<u>\$ 3,071,500.00</u>
III. MOTOR FUEL FUND			
1. OTHER			
SERVICES	\$ 12,000.00		
SUPPLIES	\$ 189,000.00		
TOTAL OTHER	<u>\$ 201,000.00</u>		
TOTAL MOTOR FUEL FUND	<u>\$ 201,000.00</u>	<u>\$ -</u>	<u>\$ 201,000.00</u>
IV. ILLINOIS MUNICIPAL RETIREMENT FUND			
1. RETIREMENT			
BENEFITS	\$ 70,000.00		
TOTAL IMRF FUND	<u>\$ 70,000.00</u>	<u>\$ 72,040.00</u>	<u>\$ -</u>

EXHIBIT A

	TOTAL BUDGET	TO BE RAISED BY TAX LEVY	RECEIPTS FROM OTHER SOURCES
V. SOCIAL SECURITY FUND			
1. RETIREMENT			
BENEFITS	\$ 127,700.00		
TOTAL SOCIAL SECURITY FUND	\$ 127,700.00	\$ 131,464.00	\$ -
VI. MEDICARE FUND			
1. MEDICARE			
BENEFITS	\$ 32,300.00		
TOTAL MEDICARE FUND	\$ 32,300.00	\$ 33,367.00	\$ -
VII. UNEMPLOYMENT FUND			
1. UNEMPLOYMENT FUND			
BENEFITS	\$ -		
TOTAL UNEMPLOYMENT FUND	\$ -	\$ -	\$ -
VIII. AUDIT FUND			
1. AUDIT FUND			
BENEFITS	\$ 18,000.00		
TOTAL AUDIT FUND	\$ 18,000.00	\$ 18,628.00	\$ -
IX. LIABILITY FUND			
1. LIABILITY FUND			
BENEFITS	\$ 224,000.00		
TOTAL LIABILITY FUND	\$ 224,000.00	\$ 230,622.00	\$ -
X. BOND AND INTEREST FUND			
1. BOND AND INTEREST FUND			
BENEFITS	\$ -		
TOTAL BOND AND INTEREST FUND	\$ -	\$ -	\$ -

EXHIBIT A

	TOTAL BUDGET	TO BE RAISED BY TAX LEVY	RECEIPTS FROM OTHER SOURCES
I. GENERAL CORPORATE FUND	\$ 3,596,522.00	\$ 1,213,243.00	\$ 2,383,279.00
II. WATER SEWER FUND	3,071,500.00	-	3,071,500.00
III. MOTOR FUEL TAX FUND	201,000.00	-	201,000.00
IV. MUNICIPAL RETIREMENT FUND	70,000.00	72,040.00	-
V. SOCIAL SECURITY FUND	127,700.00	131,464.00	-
VI. MEDICARE FUND	32,300.00	33,367.00	-
VII. UNEMPLOYMENT FUND	-	-	-
VIII. AUDIT FUND	18,000.00	18,628.00	-
IX. LIABILITY FUND	224,000.00	230,622.00	-
X. BOND AND INTEREST FUND	-	-	-
SUMMARY TOTAL	\$ 7,341,022.00	\$ 1,699,364.00	\$ 5,655,779.00